

GOVERNOR'S EDU SPENDING INITIATIVES		FY13	FY14	FY15
EDU-32, Ref. #1159, Ref. #1099	Charter school legal reserve fund:		\$1,000,000	
EDU-99 C-2, C-13, Misc	Aspirations Program: Aspirations program is funded through the "Post-secondary course payments" line in Miscellaneous Costs. C-2 doubles the number of allowable course credits. C-13 opens program to homeschoolers. (By statute, funding must be "in addition to the customary and ongoing amounts appropriated for general purpose aid for local schools.")	\$400,000	\$1,000,000	\$1,000,000
EDU-101 C-6, C-9.6, C-16, C-22, "ESPO"	Teacher and principal evaluation systems: Repeals targeted funding under EPS and replaces with DoE-dispensed funds granted to districts implementing evaluation systems under last session's LD 1858		\$2,500,000	\$2,500,000
EDU-101 C-7, C-9.1, "ESPO"	New CTE funding model: Change Career and Technical Education funding from reimbursement model to program-driven model similar to EPS. (Although no increase is budgeted, 2010 MEPRI study suggests 6% increase in future allocations will result.)	---	\$0 ?	\$2,580,000?
EDU-102 C-9.2, C-16, "ESPO"	College Transitions: Doubles Adult Ed's College Transitions program		\$550,000	\$550,000
EDU-102 C-9.3, C-16, C-22, "ESPO"	School Improvement and Support: DoE-dispensed "funding to put an Office of School Accountability into place to parallel legislation empowering the state to take over failing schools."		\$1,500,000	\$1,500,000
EDU-102 C-9.4, C-16, C-22, "ESPO"	CTE industry certification: DoE-dispensed funds for equipment upgrades, staff training, national assessments for Career and Technical Education		\$1,500,000	\$1,500,000
EDU-102 C-9.5, C-16, C-22 "ESPO"	Five-year high school: DoE-dispensed support for programs modeled after Hermon High School's 'Bridge Year'	0	\$1,000,000	\$1,000,000

EDU-103 C-9.7, C-16, C-22, "ESPO"	Proficiency-based diplomas: DoE-dispensed funds granted to districts in transition to standards-based diplomas under last session's LD 1422.		\$2,000,000	\$2,000,000
EDU-105 C-14, Misc.	Choice and Opportunity Fund: This category in Miscellaneous Costs was set up to provide funding for residential students at Goodwill-Hinckley as the 'Center of Excellence for At-risk Students. Governor proposes no increase in this amount for FY14 and FY15 but, in C-14, proposes to expand scope of allocation to include funding for school vouchers	\$530,000	\$530,000	\$530,000
Misc	Jobs for Maine's Graduates: Increased support (+\$450,000 and +\$600,000?) for existing independent program that, in partnership with businesses, works in Maine schools to mentor at-risk students.	\$2,345,379	\$2,795,379	\$2,945,379 (or \$2,795,379?)
Misc.	Fund for Efficient Delivery of Educational Services Funds competitive grants for experiments in regionalization, professional development, and school choice. RFPs will be judged by three staff from the DOE who will score and then distribute the funds to schools	0	\$2,000,000	\$2,000,000
Misc.	MaineCare Seed:	0	\$842,466	\$842,466
	Totals:		19,797,845	18,947,845
GOVERNOR'S EDU SAVINGS INITIATIVES:				
EDU-98 C-1, C-8, C-16, C-22	Shift liability for Normal Teacher Retirement Costs from state to school units:		\$28,898,559	\$29,910,009
POSSIBLE LEGISLATIVE INITIATIVES:				
EDU-99 C-3, C-4	Increase state share percentage of cost of Essential Programs and Services to 55% ...as directed by 2004 citizen initiative		\$123,538,473	
EDU-103 C-11	Increase Minimum Special Education Adjustment to 100%: ...as directed by 2004 citizen initiative		\$18,553,074	

